

Sandusky County Commissioners – 622 Croghan Street, Fremont, OH 43420

2023 MEETING

Meeting: Board Of Commissioners

Location: Commissioners' Board Room

Date: 4/20/2023

Time: 8:00AM – 12:02pm

Present: Commissioners: Charles Schwochow – President; Russ Zimmerman– Vice President; Scott Miller

Present: Theresa Garcia – County Administrator, Ian Cantu – HR Specialist

Others Present: Father Matt Wahlgren, Steve Shiets, Sandy Dendinger, Chad Collins, Sherry Barbosky, Paul Hershey, Sarah Zimmerman, Michelle Mong, Sheriff Chris Hilton

(*action items)

AGENDA ITEMS	BRIEF DESCRIPTIONS / ACTION STEPS:	PERSON RESPONSIBLE:	DOLLAR AMOUNT:	MOTION / VOTE
Call to Order Pledge of Allegiance (8:00am)		Charles Schwochow, President		
*Review & Approval of Commissioner Meeting Minutes, incoming Mail Review & External Meeting Notices	The 4/18/2023 minutes were reviewed/approved by the Board. The Board reviewed incoming mail and external meeting notices.	Charles Schwochow Russ Zimmerman Scott Miller		*Motion: Move to Approve minutes Moved by: Scott Miller 2nd: Russ Zimmerman Yes – 3
Review of External board / Meetings Attended by Commissioners	Commissioners all attended the FFA Annual Banquet. It was well attended by members. FFA is able to show leadership abilities. Parents enlightened by activities and speakers of FFA. The FFA Leadership is complimented by Commissioners.	Charles Schwochow Russ Zimmerman Scott Miller		
	Commissioners Schwochow attended the regional Ohio One meeting. Discussion of what we can/can't do regarding the attempt to do any financing. County Commissioners are not protected by legal so Commissioners will hold off. Lawsuits against Ohio One are holding up this process. Next meeting is in July.	Charles Schwochow		
	Commissioner Zimmerman attended the FCFC Executive Committee meeting. There was discussion with different agencies that deal with youth that are hearing about the same issues. There is \$30,000	Russ Zimmerman		

	available for additional resource person via a grant. Melanie Allen stated during the meeting that this person would help better explain programs. Discussion about case workers and issues that clients are having in the community. New and complicated issues among youth and family unit disintegrating which is affecting youth.			
	Commissioners attended the Legislative Reception at the Statehouse where Commissioners were able to speak to state elected officials in an open forum. They had the opportunity to speak about county projects to our representatives to keep Sandusky County at the forefront of any conversations. Valuable information from Rep. Click on upcoming funding.	Charles Schwochow Russ Zimmerman Scott Miller		
Commissioners and Administrator Discussion	Dog Warden Pocock called to give the Commissioners a heads up regarding a distemper outbreak in Hamilton County. She is going to be proactive to limit any problems that may arise in our county.			
	Commissioner Zimmerman talked about the upgrades for the HVAC at Woodville Court and JJC. After talking about the project with contractors they feel it would be best to put individual controls in each room. The windows at Woodville Court cause problems with heat and cold. Maybe the top portion of the windows could be closed off to eliminate some of the heating and cooling issues.	Russ Zimmerman		
	Administrator Garcia played the audio minutes from 3/28/23. Judge Fiser, at her last visit, commented there were notes on a conversation that were not on the audio. The conversation was on the audio. Commissioners listened to the audio and did not feel the need to adjust or amend the minutes. Minutes do not need to be a verbatim transcript. They should enable the public to understand the rationale behind decisions.			
* Then /Now Documents	One certificate was presented by the Commissioners Office. The PO's were not done prior to receiving the invoices due to not receiving a quote and due to clerical error. Two invoices make up this certificate. N-Able technology - \$39,583.50 Sandusky County Health Dept. - \$46,354.62	Commissioners	\$39,583.50 \$46,354.62	*Motion: Move to Approve certificates Moved by: Scott Miller 2nd: Russ Zimmerman Yes – 3

* Personnel	None			
* Travel Requests	None			
Sanitary Engineer	<p>Steve Shiets – Sanitary Engineer. Steve came in for his regular meeting with the Commissioners. See attachment for agenda items. Sandy Dendinger, Office Manager, came in with Steve. Steve is working with the Health Department to continue connections at Wightmans Grove. In about a year he will look at connections and look at fees again at that time to see if adjustments need to be made. They are also struggling making the loan payments due to the lack of revenue coming in from connections. Steve asked if the Commissioners could assist in covering the shortfall. Commissioners asked Steve to get numbers together to help with a decision. There was talk about Marcy Kaptur's visit to the airport and what outcome we are looking at from the visit. The hope is that she is able to help get efficient water and sewer out to the airport. Personnel and staffing was discussed and the issues they are having. The new meters are being installed and the readings are more accurate. Some residents are getting higher readings mostly due to the old meters not reading correctly and the new ones are reading accurately. Village of Green Springs is getting systems back up and running.</p>	<p>Steve Shiets – Sanitary Engineer Sandy Dendinger – Office Manager</p>		
CoRSA	<p>Sherry Barbosky – CoRSA. Sherry came in to update the Commissioners on the CoRSA Liability Insurance program and the renewal for 2024. Paul Hershey from UIS was introduced as well. Paul mentioned the reinsurance market and how it is affecting rates. Losses from claims and investment losses created a "perfect storm" negatively affecting rates. Reviewed Program Update handout. See attached. The 2024 invoice was reviewed and noted that Sandusky County completed 100% of the incentive program and received an \$18,000.00 credit on the invoice.</p>	<p>Sherry Barbosky - Underwriting Manager</p>		

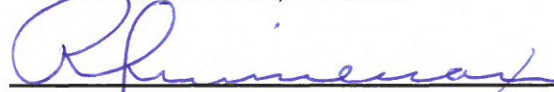
* Resolutions	2023 – 120 APPROVING FUND TRANSFER FROM COMMISSIONERS CONTRACT SERVICES TO JURY COMMISSION CONTRACT SERVICES (\$500.00) FOR 2023 EXPENSES	Jury Commission	\$500.00	*Motion: Move to Approve resolution Moved by: Scott Miller 2nd: Russ Zimmerman Yes – 3
	2023 - 121 APPROVING THE CHANGES TO THE VACATION LEAVE POLICY SANDUSKY COUNTY PERSONNEL POLICY AND PROCEDURE MANUAL SECTION 4.01.	Commissioners		*Motion: Move to Approve resolution Moved by: Russ Zimmerman 2nd: Scott Miller Yes – 3
	2023 – 122 ADOPTING THE SOLID WASTE MANAGEMENT PLAN FOR THE OTTAWA – SANDUSKY - SENECA JOINT SOLID WASTE MANAGEMENT DISTRICT	OSS Solid Waste		*Motion: Move to Approve resolution Moved by: Scott Miller 2nd: Russ Zimmerman Yes – 3
	2023 – 123 APPROVING OUT OF STATE TRAVEL FOR SHERIFF CHRIS HILTON TO COCOA BEACH FLORIDA FOR THE 2023 CONSTITUTIONAL POLICING CONFERENCE MAY 1ST TO MAY 5TH 2023	Sheriff		*Motion: Move to Approve resolution Moved by: Russ Zimmerman 2nd: Scott Miller Yes – 3
Public Open Session	Citizens Attendees – none Media Attendees – none Elected Officials – Chris Hilton, Sheriff			
Board of DD	<u>Sarah Zimmerman and Michelle Mong – Board of DD.</u> Sarah and Michelle came in for their regular meeting with the Commissioners. See attachment for agenda items. The Federal government has ended the pandemic. The Board of DD is unwinding Medicaid rules and discussing how to transition back to pre-pandemic figures/budgeting. There is a push to allow parents to remain paid for the primary care of their child, pros and cons to this including financial liability. Increase in efficiency in how funds will be distributed cutting out middle entity. SCBDD is receiving more funding for Early Interventions. Discussion to transition management of School of Hope to another entity that specializes in day-to-day operations. School of Hope will NOT be closing. Sarah thanked the Commissioners for their support.	Sarah Zimmerman – Superintendent Michelle Mong – Business Manager		

<p>Sheriff</p>	<p>Chris Hilton – Sheriff. The Sheriff came in for his regular meeting with the Commissioners. Sheriff Hilton introduced Sheriff Swanson and the film crew for "Iron Sheriff". He discussed leadership and how the Commissioner's office runs and coordinates with the Sheriff's office to help the community. The Sheriff had a meeting with the parks board. They have agreed to pay for a 3-year contract for 3 road deputies. They will need to have positions created in new world. They discussed patrolling the bike path for the Park District. The Park Board will meet to approve the contract and then it will come to the Commissioners for approval.</p>	<p>Chris Hilton - Sheriff</p>		
<p>Public Forum</p>	<p>Father Matt Wahlgren came in to share information with the Commissioners on a June 10th event they will be hosting from 10:000am to 1:00pm, called guns to gardens. It will be held at St. Paul's Episcopal Church in Fremont. They are going to do a gun buyback program. Law enforcement will be there, and they can turn the guns in to law enforcement and they will record serial numbers and owners' names and they will destroy the weapons. They will then be turned over to be melted down and turned into gardening tools. They will actually have a live demonstration of how this is done. They will be passing the tools out to those that may have experienced gun violence. They are hoping this will be a pro-active event to get guns off the streets and safely destroy those guns individuals don't want anymore and want to safely get rid of them. There will be a payer litany and music and other events.</p>			
<p>* Adjournment (12:02pm)</p>	<p>With business completed for the day the meeting was adjourned.</p>			<p>* Motion: Move to adjourn Moved by: Russ Zimmerman 2nd:</p>

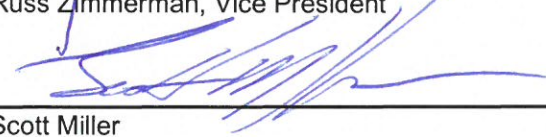
Signature of:



Charles Schwochow, President



Russ Zimmerman, Vice President



Scott Miller

Board of County Commissioners, Sandusky County Ohio

Attest:



Clerk to the Board / County Administrator

I, the undersigned, Clerk of the Board of Commissioners,
Sandusky County, Ohio, do hereby certify that the foregoing
is a true and correct copy from the official record of said
Board of County Commissioners as recorded in its Journal.

Clerk, Board of County Commissioners, Sandusky County, Ohio

EMA
4/25/23
9:30 A.M.

Grants: 2022-2023

- A.) EMPG-FY22-January 23-December 23-Changed the date from June of 22 to January of 23.
- B.) LEPC-application submitted-Turned in
- C.) HMEP-applied for-cover Hazmat training identified costs for Public Safety
- D.) Homeland Security-Did not apply. Back competing at state level again
- E.) Solar Eclipse-Possible funding coming!

Meetings:

Some meetings are virtual, most now in person

EMA Region
EMAO Region
Regional Healthcare EM Coalition Calls
Homeland Security regional meeting
Sand. Co. LEPC
Sand. Co. Regional Planning
Sand. Co. Fire Association
Sand. Co. Dept. Head Mtg
EMAO-Education Committee
EMA-State
Cybersecurity Regional Planning Committee
NW Ohio Healthcare Coalition Steering Committee
NW Ohio Regional Hazmat Conference Committee
Sandusky County Drone Team
State 911 Director/Coordinator
State 911 Executive Committee
State 911-ESI Net Steering Committee
Conference calls with Frontier-911 Communications-with Wood Co. SO
Sand. Co. Homeland Security/Communications Committee
Ironman-Pre-planning efforts have started for 2023
Weather Center Briefings
Solar Eclipse Meeting
Disability Meeting
Regional Planning Meeting
MS-ISAC (Multi-State Information Sharing and Analysis Center)
EMAO-Group Home Legislative Working Group
Seneca Co. 9-1-1 meeting
Representative Click-Solar Eclipse
Representative Click-Vickery Environmental
Vickery Environmental-East Palestine Contract
Attorney General Office
Hancock Co. Health Department/EMA-starting a DART program
United Way-Partnering-Volunteers & Information
Civil Air Patrol-Solar Eclipse
City of Fremont & Visitors Bureau-Solar Eclipse

AGENDA
Commissioners' Meeting
April 20, 2023

1. Wightman's Grove Connections
 - 46 connections completed (same as last time)
 - Sandusky River Co. is being billed as discussed the last time and are current
 - Health Department is in enforcement process on up to 9 unconnected structures
 - Can establish a penalty once Sandusky River Co. Amendment is done
 - Typically this compounds the enforcement process so we may want to hold off
 - Suggest an increase of \$150 per month for existing structures if needed
 - Need to establish a connection charge for new structures within collection system
 - Suggest a connection charge of \$3,500
 - Connections outside of Wightman's Grove (would prefer to have Health Enforcement completed)
 - Need to establish a connection charge to the lift station force main
 - Suggest a connection charge of \$5,000
 - Require an e-One grinder connection
 - This is not an ideal way to connect and will prevent gravity construction
 - County via a third party should tap the force main and bore under road
 - This cost should be paid by the property owner as well
 - Obtain an estimate from a third party to perform that portion of the work
 - Need to update Rules & Regulations and Contractor's Handbook
2. Wightman's Grove Utility Bill and OWDA Loan Payment
 - Operation & Maintenance was reduced to a minimum of \$35 per month per customer
 - Did this to keep the bill as low as possible
 - Once we get a year in, we will reevaluate this amount
 - Most likely too low based on similar plants and lift stations
 - First OWDA payment was for \$38,824.01
 - 2023 Total Debt collected was \$14,678.96
 - Treatment Debt was \$9,646.14
 - Lift Station Debt was \$5,032.82
 - Uncollected funds of \$24,145.05 needs reimbursed from General Fund
 - What is needed to accomplish this?
3. Sandusky River Co. – Additional Taps
 - Agreement was only to be 25 laterals for future taps
 - Nine (9) additional taps for vacant lots
 - Most have a lateral of at least 16' (Cleanouts were excluded from cost)
 - 16' x 9 = 144' of additional 6" pipe at \$94 per Linear Foot
 - \$94 per L.F. x 144' = \$13,536 (Originally offered \$10,000)
 - Amendment was sent to Sandusky River Co. on June 21, 2022
 - Sandusky River Co. should start paying on the 25 laterals on July 1, 2022
 - The amendment should not affect the original 25 laterals
 - Sandusky River Co. requested a meeting with Prosecutors
 - Sandusky River Co. proposed paying for all laterals
 - All connections would then be subject to a Connection Charge
 - Did not figure the cost to construct mainline within their property
 - Determined Sandusky River Co. mainline cost

4. District #1 Agreement – No Changes
 - New Agreement had three requests originally from the County
 - Switchover Date for County to take over the billing for County customers with a flat rate
 - Add an Operation & Maintenance charge to the City for pumping Pinewood Village Area
 - This would include the Autumnwoods Subdivision Area
 - Similar to how Grandview Lift Station pumps City sewage from Augusta Drive Area
 - Update the rates to the current rates for both the City and County
 - New Agreement had one request originally from the City
 - City I/I Plan was approved via Ohio EPA with the following commitments:
 - County is committing \$50,000 annually for I/I Plan over the 10 year period
 - If \$50,000 is not spent in that year, funding rolls over to the next year
 - Basically committed spending \$500,000 on I/I issues within the next 10 years
 - City requested the following items based on their review:
 - County pays for upgrades to the City's system to connect new properties
 - Removal of County unmetered customers referenced to City unmetered customers
 - City is willing to proceed with the switchover date
 - Modification of the description of the City's charge and update County's charge
 - During the last discussion, City billing office indicated the overhead charge was \$1.88
 - Cost does not support switchover to County performing the billing at \$6.95
 - Still don't think we are comparing apples to apples but we are closer than before
 - John Larson has updated the agreement and I have it to review
5. Green Creek Sanitary Sewer Evaluation – ms consultants (Finalized Study)
 - Two most likely scenarios discussed within the evaluation
 1. Replace Mid City Mobile Home Park plant with new plant
 - Emerald Estates could pump to the new plant
 2. Replace both Mobile Home Park plants with new lift stations to pump to Clyde
 - Mobile Home Parks have a couple options
 - Choose to repair / upgrade existing plants to Ohio EPA codes
 - Scenario 1 is the cheapest route for both MHPs if new treatment is desired
 - Does not necessarily need to be County owned and operated
 - Does not allow for expansion of the SR 20 corridor
 - What is the Commissioners' desired outcome?
6. Rice Township Water Improvements
 - Utilize a 3 Phase Approach
 1. Replacement of the Shorewood Distribution System
 2. Replacement of the Shorewood Water Plant
 3. Expansion of the Distribution System along State Route 53 corridor
 - Aerial Surveying was completed last weekend by Henderson (\$17,400)
 - Done prior to leaves on the trees
 - Request for Qualifications (RFQs) are under review
 - Received four (4) Statement of Qualifications (SOQs)
 - K.E. McCartney & Associates
 - Kleinfelder
 - LJB Engineering
 - ms consultants, inc.
 - Estimate for design of the distribution system was originally \$208,000

7. Office Operations

- Power Surge on July 24, 2022
 - Two security cameras are still not working (I.T.)
 - Cameras are backordered
- Possible reason for two power surges in 2022
 - Heat tape installation by Facilities Management for gutter
 - Exterior outlet has scorch marks
- Personnel
 - Engineer In Training position was reposted on December 2022
 - Interviewing candidates
 - Operator In Training position was posted in March 2023
 - Interviewed candidates and job offer is pending
 - Operator II (Part Time) position was posted in March 2023
 - Generated a couple interested individuals
 - Update for Rules & Regulations and Licensed Contractor's Handbook
 - Include rules on force main connections (Wightman's Grove Force Main)
 - Couple property owners are requesting connections
 - Only allow where gravity sewers don't make sense in the future
 - Specify e-One grinders owned and maintained by the property owner
 - Meter Switch-out within Utility Billing Software
 - Transition between the old meter and new meter has been cumbersome
 - Bills will not show both old meter readings and new meter readings
 - Generating some customers to believe they are being billed incorrectly
 - Once transitioned to the new meters this will not be a problem
 - New meters have an app that can be downloaded by the customer
 - Allows for access to meter information for that customer
 - Usage bar charts down to the minute of water being used
 - Alerts for unusual usage (i.e. continuous flow for more than 24 hours, etc.)
 - Roll this information out once all meters are installed

8. Field Operations

- Shorewood Water System – Cellular read water meters from Badger were received in November
 - Covid Cares Act funding - \$53,747.18
 - Water meter replacements are ongoing (147 meters between January and July 2023)
 - 97 installed as of today
- Muskellunge Lift Station Upgrade
 - Fence was done and stone will be placed this spring
- Enchanted Acres Lift Station (Sandusky Township Sewer District)
 - Discharge pipes were replaced with plastic on both pumps in-house
- Logsdon Lift Station (Sandusky Township Sewer District)
 - Buckeye Pump will be replacing Pump #1 (Ebara to Flygt conversion)
 - Approved by Sandusky Township Sewer District for \$14,940
- Shorewood Lift Station
 - Generac Standby Generator (Parts are obsolete)
 - W.W. Williams out of Perrysburg is looking into a retrofit for controls
 - New controls \$10,000 to \$15,000
 - New generator would be <\$30,000
 - Covid Funding?
- Need to verify all alarm & status points on the Master Terminal Unit (Bergren Co.)

9. Village of Green Springs

- Green Springs Technical Services (Water)
 - Water Tower
 - Staffing must be at least a Class I Licensed Water Operator
 - Minimum 3 visits per week at 30 minutes per visit
 - Bergren (SCADA) indicated everything can be monitored via the web
 - Working on getting access to both the County and Village
 - Pump #1 (Taco Pump) is not working
 - Spare motor is onsite, but original motor is fine
 - Needs new seals and the shaft is “mushroomed”
 - Third party is working on it as parts are obsolete
 - Pump #3 (Fire Flow Pump) hasn’t been run in quite a while
 - Believe it can be throttled down and put into operation
 - Valve needs stagnant water cleaned out prior to operation
 - If fire occurs and additional pressure needed, the valve can be un-throttled
 - Green Springs Technical Services (Wastewater)
 - Ohio EPA inspected the Wastewater site (Lagoon) on December 19, 2022
 - OEPA did clarify staffing to the site as 3 visits per week with no time duration
 - Staffing must be at least a Class I Licensed Wastewater Operator
 - Any portion of the wastewater system counts (i.e. Don-EI lift station)
 - Received report on January 23, 2023 with multiple violations
 - Village has been very responsive to addressing the violations
 - Lagoon Wastewater Site
 - Lagoon Lift Station
 - Pump #2 and Pump #3 were replaced by Unilliance
 - Pump #3 was reworked to remove vibration (Pump #2 is pending)
 - Pump #1 was evaluated and needs replaced as well
 - Roof on Pump Room & Exterior Doors needs repaired or replaced
 - Bergren Co. was authorized to replace the following:
 - Level sensor on the Imhof Tank that measures overflow to the creek
 - Level sensor on the EQ Basin that measures wastewater level
 - Pinch valve that controls release of the EQ Basin needs replaced
 - Screen apparatus is down (Utilizing a manual bar screen)
 - Apparatus is being repaired in-house
 - Parts for the apparatus have been ordered
 - New basket and Control Panel were also ordered
 - Standby Generator
 - Standby Generator needs new controls
 - Need to manually start and stop the generator during a power outage
 - Old transfer switch is working but new transfer switch was received
 - Unilliance is going to look at getting generator in working condition
 - W.W. Williams looked at it and will probably go through Unilliance
- Don-EI Lift Station
 - Village is looking at converting lift station to submersible via Buckeye Pumps
- Quilter Lift Station near Abraham Forest
 - Abraham Forest – Camp Quilter Demo of structures plan submitted
 - Soil & Water acted accordingly to address electrical issues with pumps
 - Met with Great Lakes Construction to go over the existing system

10. Office Remodel – No Changes

- Met with Porter Architects on walk through of the buildings
 - Awaiting contract and price
 - Coordination with the EMS renovation of their building on E. State Street will be crucial
 - Planning for Sanitary Engineers to take over EMS portion of building and cold storage building
 - Sanitary Engineers will be looking at the following:
 - Mini space study for current and future needs
 - Building renovation and expansion including site improvements
 - Key areas of focus for the work
 - Meeting / Training Areas for both public and staff meetings
 - Customer Drive Through with Drop Box
 - Updating the Lab for Water & Wastewater Testing
 - Updating Parking Lot and Yard Lot for better flow of vehicles
 - Asphalt the majority of the Yard Lot
 - Increasing Maintenance Area for Pump Repairs
 - Increasing Garage area for vehicles along with wash & maintenance bays
 - Increasing Storage Building area for equipment storage
 - Provide individual offices for Supervisor positions
 - Separate areas for I.T. equipment, radio equipment, and housekeeping
 - Separate area from work area for employee lunch breaks
- Sanitary Engineer Renovation & Expansion can utilize OWDA loan for project funding
 - Need to move as fast as possible due to interest rates increasing
 - Hopefully get EMS section of the building going ASAP
- Fund requests from the Commissioners
 - Customer Parking Lot
 - Change of the Parking Lot for safety concerns
 - Better flow for pedestrians crossing the street (most don't realize it is a street)
 - Also will allow for a larger parking lot for future County Office structure
 - Separate Electrical Service for Fuel Depot
 - Utilize old EMS Electrical Service or Sanitary Engineer Electrical Service
 - Sanitary Engineer's electric is maxed out in Storage Building from Fuel Depot
 - Fuel Depot electric has been paid by the Sanitary Engineers since installation
 - EMS old transfer switch will be utilized for Fuel Depot



Sandusky County Commissioners Report

Quarter 2

April 20, 2023

Federal & State Updates

The federal pandemic relief is ending which also impacts the board's Medicaid waiver match expenses and federal reimbursement for case management and Title XX services. Effective April 1, 2023, the eFMAP percentage began phasing out quarterly and will end December 31, 2023, when it returns to the pre-pandemic percentage. This represents a change of more than 6% in the next 9 months and will impact SCBDD's budget by increasing expenses and reducing reimbursements.

SCBDD's FFY21's Medicaid waiver reconciliation was completed and SCBDD received over \$900,000 in reconciliation funds. This is reflective of significant under utilization during the pandemic, program and service closures, a critically low provider/staff workforce, and a reduction in the federal match percentages. Funds will be reallocated towards the now rising services and changes to the federal/county percentages since the pandemic is officially ending.

Beginning SFY24, DODD is allowing local agencies to change the structure for how early intervention (EI) service coordination funds are distributed and managed locally. Together with FCFC, SCBDD has elected to serve as the point of contact and agency for direct fund distribution thus eliminating the pass-through arrangements previously required (ie: money from DODD to FCFC to SCBDD). DODD also recently announced Sandusky County will receive \$30,000 more for these services in the SFY24/FFY23 program, which is very surprising and welcome news.

Locally

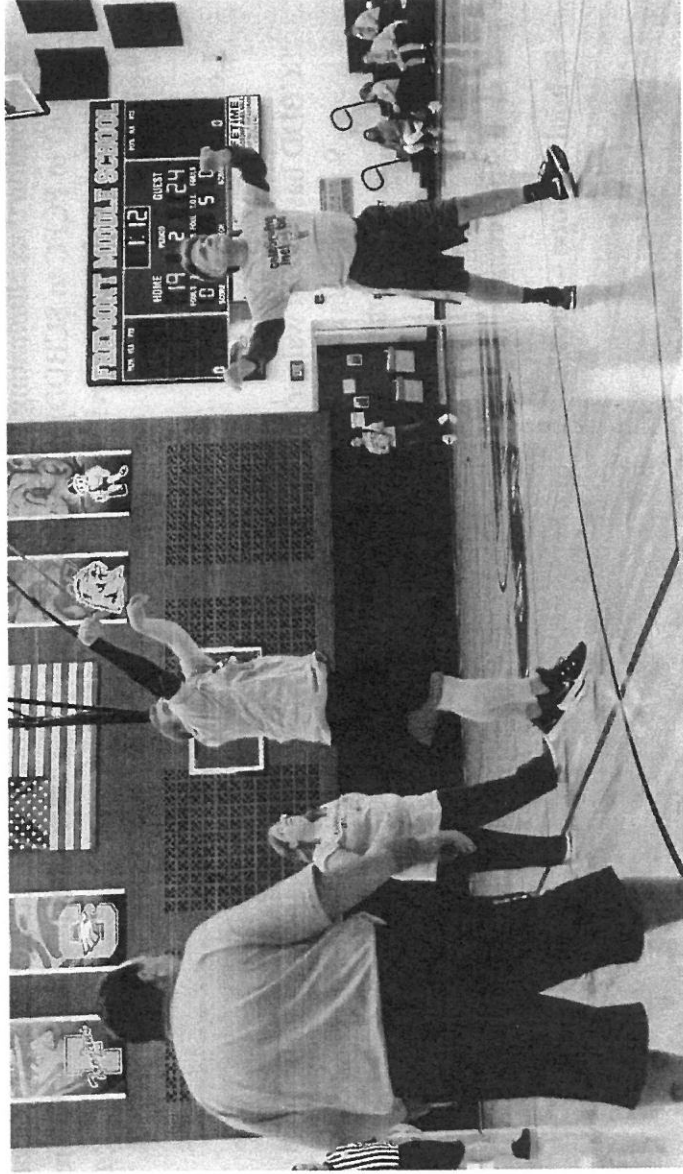
SCBDD has several waiver enrollment changes occurring in the next few months.

- 9 individuals enrolling in Individual Options (IO) waivers, which has no cost caps,
 - 5 of these 9 are converting from a Level One waiver, which does have a budget cap,
 - 4 are first time enrollments,
- 3 individuals are enrolling onto a Level One waiver for the first time.

School of Hope – updates

March's DD Awareness Month

Thank you, Commissioner Office, for the amazing support to those our board supports, our services, and advocacy, and for helping us celebrate DD Awareness Month!





2023 Program Update

Sandusky County

2023 Program Summary

2023 Coverage Enhancements

Sandusky County - 2023 Exposures

Total Insured Value	\$185,397,186
Payroll	\$26,021,838
Autos	203
Deputies	33
Detainees	99

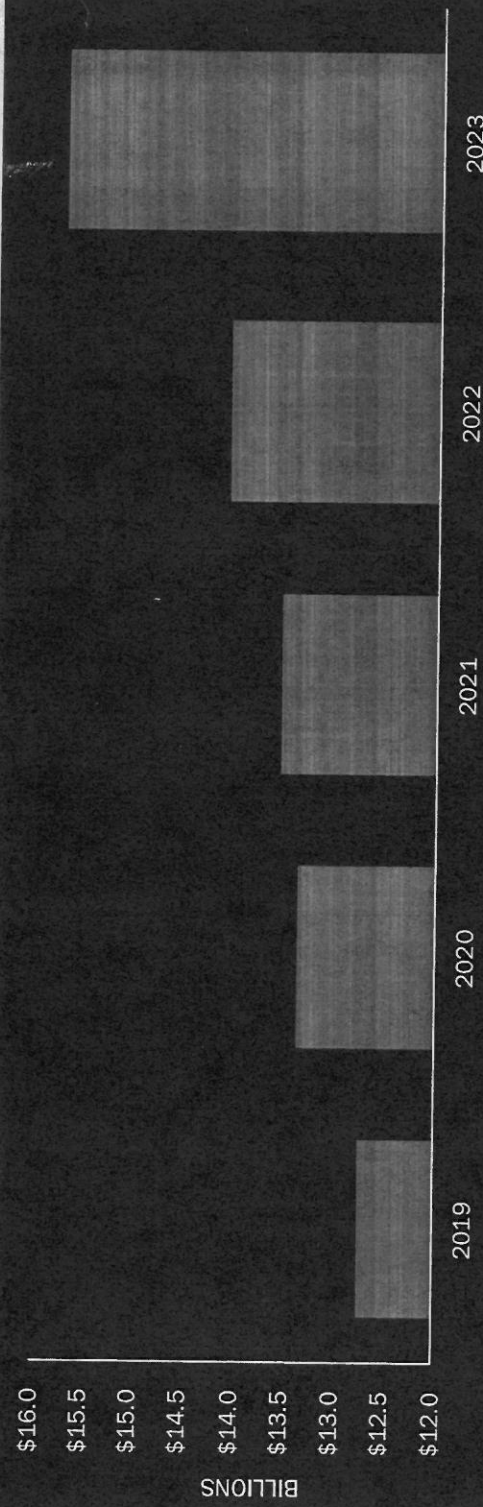
Increase Land/Water Contamination Cleanup from
\$10,000 to \$50,000

Grant Reimbursements in 2022

Cyber	\$5,000
Law Enforcement	\$2,000

Increase Schedule I and II Controlled Substance
Cleanup from **\$35,000 to \$50,000**

CORSA Total Insured Values 2019-2023



CORSA Program Cost Comparison

2022-23 Annualized

2023-24

Total Loss Fund	\$14,443,154	\$15,191,090	747,936	5.18%
Total Reinsurance	\$ 6,758,792	\$ 7,755,205	996,413	14.74%
Total Administrative Fees	\$ 5,064,996	\$ 5,196,656	131,660	2.60%
Total Program Costs	\$26,266,942	\$28,142,951	1,876,009	7.14%
Less Credits	\$ 3,661,761	\$ 3,278,002	(383,759)	-10.48%
Net Program Costs	\$22,605,181	\$24,864,949	2,259,768	10.00%

Sandusky County

\$253,578

\$279,254

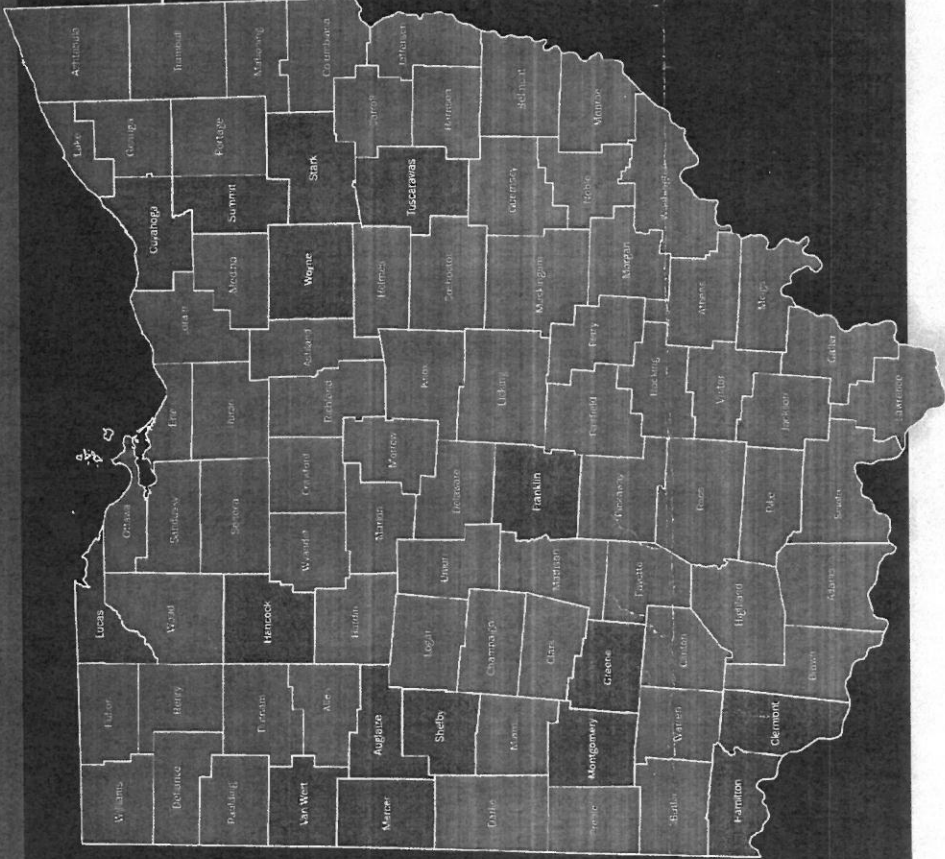
25,676

10.13%

(2022 Net Premium Contribution(\$252,510))

Power of Pooling

Unlike the commercial insurance industry, which uses profits to measure success, all pools provide services, coverage, and risk management tools with the singular goal of serving their membership. In doing so, pools are directed by Boards comprised of a representative body of their public officials. Pools work because every member has skin in the game and a voice at the table. Quite simply, pools are member-owned, member-governed, and member driven.



Membership Update

In 2023 we increased our membership to 72 counties and 44 affiliates.

Welcome to CORSA!

- Hocking County
- Lawrence County
- Lorain County Port Authority
- Morgan County
- Noble County
- Pike County
- Vinton County
- Warren County Port Authority

2023 Law Enforcement Reimbursement Program

Body Scanners	3 Grants	\$10,000
Guard 1 Pipe System or Guardian RFID	3 Grants	\$2,500
Jail Software Upgrade	4 Grants	\$2,500
Selected OPOTA & New Non-OPOTA Classes	Contact Ken Hilty or Steve Flory	
\$225,000 Pre-Employment Background Checks	Contact Ken Hilty or Steve Flory	
Jails entering into initial phase of ACA	3 Grants	\$2,500

2023 Cybersecurity Reimbursement Program

\$200,000

(\$2,750 max. per member) Approved Member IT Reimbursement (e.g. GPS Vehicle monitoring; firewall upgrade; dual factor authentication; endpoint detection; email upgrade; positive pay; IT certifications; anti-phishing software; or approved member cybersecurity grant application.)

\$456,000

Members with less than 100 employees reported on their CORSA application may receive \$500 reimbursement for MFA and members with greater than 100 employees as reported may be reimbursed for MFA at a rate of up to \$11.00 per employee.

